

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Pasco County**

State: **FL**

PJ's Total HOME Allocation Received: **\$16,443,539**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	31		
Program Progress:							
% of Funds Committed	94.71 %	93.31 %	9	95.51 %	47	42	
% of Funds Disbursed	94.40 %	84.09 %	2	87.58 %	86	84	
Leveraging Ratio for Rental Activities	1.39	6.27	20	4.86	16	19	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	78.35 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.52 %	60.98 %	9	71.17 %	60	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.69 %	73.61 %	8	81.54 %	73	68	
% of 0-30% AMI Renters to All Renters***	80.41 %	36.25 %	2	45.68 %	97	94	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.88 %	96.18 %	22	96.19 %	27	30	
Overall Ranking:				In State:	3 / 31	Nationally: 79 80	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$15,430	\$18,648		\$27,510	97 Units	17.60 %	
Homebuyer Unit	\$66,032	\$18,807		\$15,239	120 Units	21.80 %	
Homeowner-Rehab Unit	\$34,279	\$28,812		\$20,932	297 Units	54.00 %	
TBRA Unit	\$5,000	\$3,883		\$3,121	36 Units	6.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pasco County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$27,989	\$103,451	\$40,173
State:*	\$66,616	\$96,542	\$35,934
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	30.1	46.7	74.1	0.0
Black/African American:	65.6	24.2	10.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.3	29.2	14.8	0.0
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HOUSEHOLD SIZE:

1 Person:	20.4	20.0	20.9	0.0
2 Persons:	24.7	26.7	22.2	0.0
3 Persons:	24.7	18.3	16.8	0.0
4 Persons:	17.2	18.3	22.2	0.0
5 Persons:	8.6	9.2	11.4	0.0
6 Persons:	2.2	6.7	3.7	0.0
7 Persons:	1.1	0.8	1.7	0.0
8 or more Persons:	1.1	0.0	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.3	19.2	13.1	0.0
Elderly:	3.2	7.5	14.8	0.0
Related/Single Parent:	62.4	30.8	23.2	0.0
Related/Two Parent:	4.3	28.3	35.0	0.0
Other:	2.2	14.2	10.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.2	0.0 #
HOME TBRA:	0.0	
Other:	75.3	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pasco County

State: FL

Group Rank: 79
 (Percentile)

State Rank: 3 / 31 PJs

Overall Rank: 80
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	78.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.69	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	95.88	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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